

Appendix B

Fees and charges by service 2023/24 compared to 2022/23

	Budget 2022/23 (£'000)	Budget 2023/24 (£'000)	Increase/ (Decrease) (£'000)	Increase/ - Decrease (%)
Alcohol, Entertainments & Late Night Refreshment	(82)	(90)	8	10%
Animal Welfare Licensing	(12)	(15)	3	27%
Car Parks	(141)	(146)	4	3%
Civil Parking Enforcement	(57)	(62)	6	10%
Domestic Waste	(67)	(83)	16	23%
Environmental Protection	(6)	(14)	8	132%
Gambling & Small Lotteries	(6)	(7)	1	15%
Garden Waste	(1,010)	(1,123)	112	11%
Street & Major Road Cleansing	(35)	(41)	6	18%
Taxi & Private Hire Licensing	(81)	(97)	15	19%
Trade Waste	(666)	(684)	18	3%
Water Sampling	(10)	(10)	-	0%
Land Charges	(172)	(135)	(37)	-22%
Building Control Commercial Income	(6)	(6)	-	0%
Building Regulations Chargeable Service	(386)	(380)	(5)	-1%
Community Infrastructure Levy	(102)	(155)	53	52%
Conservation	(20)	(15)	(5)	-25%
Development Management	(1,111)	(889)	(222)	-20%
Planning Performance Agreement	(25)	(25)	-	0%
Pre-Application Charging	(60)	(45)	(15)	-25%
Street Naming & Numbering	(34)	(23)	(11)	-33%
Other (less than £5k)	(19)	(29)	11	58%
Grand Total	(4,109)	(4,074)	(35)	-1%